

Department	Division	Head Of Service	Type of Consultant	Consultant/Consultancy Name	Nature of Service Provided	Why Consultant was used	2014 - 2015		2015 - 2016	
							Cost	Total per Division	Cost	Total per Division
Chief Executive	Economic Development	Wendy Walters	Property & Engineering	OVE ARUP & PARTNERS INTERNATIONAL LTD	Llandovery Regeneration Master-plan and detailed designs for Town Centre Environmental Enhancement Scheme	Not able to deliver service in house procured through engineering framework	5,000.00			
			Planning Consultant	OVE ARUP & PARTNERS INTERNATIONAL LTD	Water vole surveys and documentation - Machynys Eco Park & Housing Planning Application	Not able to deliver service in house procured through engineering framework			4,109.75	
			Professional and Management Support	AECOM LIMITED	Evaluation of Project	Provide interim progress on Llanelli Town Centre. Service not available in house. Procured in line with financial regulations. These costs were funded by external funding. Costs were also shared between Ammanford and Carmarthen budgets - to provide reports for three town centres, reducing costs. Continuation of costs from previous year 14/15.	3,090.00		16,550.00	
				Anthony Jellard Associates	CDM Services in respect of Llanelli Coastal Link Road	Not able to deliver service in house procured through engineering framework			5,000.00	
			Chartered Building Surveyors	Lloyd Evans & Co	Schedule of Condition on Judo Club in respect of proposed betterment scheme, Llanelli Leisure Centre	Impartial consultant needed to provide impartial advice on current status of property, prior to works commencing.			875.00	
			Building Surveyors	BP2 Property Consultants	Schedule of Condition on Judo Club in respect of proposed betterment scheme, Llanelli Leisure Centre	Reimbursement of clients fees in relation to Judo Club's schedule of condition.			300.00	
			Solicitors	Morgan La Roche Solicitors	Costs in relation to the sale of land adjoining McKibbins Gym, Neptune Square, Burry Port.	Not able to deliver service in house. Procured via Corporate Property.			675.00	
			Planning Consultant	Asbri Planning Consultants	Preparing planning documents in relation to new School, Burry Port. Project Costs split between Education & Llanelli Joint Venture.	Not able to deliver service in house.			36,855.46	
			Chartered Surveyors	Rowland Jones Chartered Surveyors	Valuation of Land at Beacon re: 3rd Party Grant Scheme	Impartial consultant needed to provide confirmation of land costs prior to commencement of works.			517.05	
			Quantity Surveyors	Banks Wood & Partners Ltd	Independent Quantity Surveying Advice relating to 3rd Party Grant	Impartial consultant needed to provide quantity surveying advice during build programme. Track record from other PDF schemes.			4,900.00	

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			Property & Engineering	CAPITA PROPERTY & INFRASTRUCTURE LTD	Costs split between two projects. £47,151.71 (13/14) £17,050 (14/15) Development of Carmarthen Town Centre Regeneration Master-Plan and £34,795 (13/14) £7,974 (14/15) for Pibwrlwyd Strategic Employment Site Master-plan. Pibwrlwyd project delivered in conjunction with Coleg Sir Gar	Not able to deliver service in house procured through engineering framework	25,024.00			
			Evaluation	Economic Research Services Ltd	Final Evaluation For South West Wales Property Development Fund (Bid Funded)	Independent Evaluation required by grant funder. Not possible to provide in-house	0.00		18,060.00	
			underground mapping of services etc	Alpine Land Surveyors	Topographical Survey For Proposed Enhancement Jackson's Lane, Carmarthen	Not able to deliver service in house procured through engineering section	0.00		1,795.00	
			underground mapping of services etc	Landmark Survey	Topographical Survey for Proposed Laugharne Car Park	Not able to deliver service in house procured through engineering section	0.00		895.00	
			Property & Engineering	Acanthus	Pendine Masterplan	Not able to deliver service in house procured through engineering framework	6,000.00			
			Property & Engineering	Acon	Carmarthen Town Study	Not able to deliver service in house procured through engineering framework	4,680.00			
			Property & Engineering	Francis Sant	Pendine Masterplan - flood expertise	Not able to deliver service in house procured through engineering framework	706.63			
			Property & Engineering	Parsons Brinkeroff	Laugharne Car Park Study	Not able to deliver service in house procured through engineering framework	3,446.38			
			Property & Engineering	ATKINS LTD	Piberlwyd Traffic Study	Not able to deliver service in house procured through engineering framework	5,685.00			
			Property & Engineering	ATKINS LTD	Carmarthen Town Traffic Model	Not able to deliver service in house procured through engineering framework	2,757.79			
			Property & Engineering	LambertSmithHampton	Marketed Foundry Row, Ammanford - Co - ordinated marketing of site, Report on Expressions of Interest received	Service not available in house. Procured via Corporate Property	2,665.00		4,500.00	
			Signage	FWD Design	Provision of Concept designs for signage for Ammanford Town Centre	Unable to deliver service in house. Service procured as per financial regulations. This cost is externally funded	2,500.00			
			Professional and Management Support	AECOM LIMITED	Ammanford Town Centre Health Centre Check and Report	Part of the Evaluation of the three towns for 2012 and 2014.			5,050.00	

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			Business Specialist	Wavehill Consultants	Evaluation of Cross Hands East Strategic Employment Site project	Unable to deliver this service in house as independent evaluation of ERDF funded project required as part of the grant. Costs were 100% funded by external funding	14,975.00			
			Property & Engineering	Parsons Brinkeroff	Project and Contract Management, CDM Co-ordination for Cross Hands East Strategic Employment Site	Service not available in house. Procured via Technical Services framework. The costs were partly funded by external funding	54,336.00		0.00	
			Property & Engineering	Waterman Engineering	Technical Data for Planning Applications on JV land in Burry Port	Expertise not available in house. These costs are externally funded.	64,106.00			
			Design and Marketing specialist	NB Design	Cross Hands Growth Zone	Strategic branding, photography and concept design for marketing materials	4,999.00			
			Financial	Broomfield Alexander	Business Due diligence	Due diligence on 3rd party.	4,950.00			
			Business Consultant	PER Consulting	Study through ' Tackling Poverty through Capital Expenditure'	Tendering for work, based on brief submitted	4,999.00			
			Business Consultant	Peredur Ltd	Feasibility of additional Health Services in Town Centres and their contribution to Regeneration	Tendering for work, based on brief submitted	4,950.00			
			Designer	Parsons Brinkeroff	Designs and Proposals	Design and proposals of Llanelli Gateway Scheme. These costs are externally funded	17,663.00			
			Public Art Consultant	EMP Projects & Associates	Advised on artists	Sourcing public art & managed implementation. Costs were externally funded	1,000.00			
			Digital Inclusion	Citizen's Online	Study into digital inclusion	No internal expertise. This was 100% funded via external funds - RDP	14,650.00			
			Agriculture	Andersons	Research feasibility of incubation farming in rural Carmarthenshire in conjunction with Farming Unions and Coleg Sir Gar	No internal expertise. This was 100% funded via external funds - RDP	13,980.00			
			Evaluation	CM International	Evaluation of the RDP Axis 3 programme in Carmarthenshire	WG requirement to appoint independent external consultants. This was 100% funded via external funds-RDP	13,525.00	275,687.80		100,082.26
Total Chief Executive								275,687.80		100,082.26

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Environment	Property	Mark V Davies Hywel Harries	The Property Maintenance & Construction Division is responsible for managing and administering the various Property Construction related Framework contracts on behalf of the Authority and the Region. There are separate arrangements for engineering Frameworks which are managed by Transport and Engineering These Framework contracts allow the engagement of external Consultants for all relevant work primarily due to the in house Property Design section not having the specific specialist skills available or resources available at the time to react to short notice demands and imposed timescales of primarily grant funders . Work is undertaken for all Departments and a wide range of specialist skills are employed. Since the Autumn of 2014 the Division has been insourcing more work and engaging additional staff , however the effect will not be reflected until 2015/2016. Some services are not economically viable to in source and reliance on external provision will still be a necessity, although the level of external sourcing will be reduced considerably.							
			Structural	MOTT MACDONALD CARDIFF	Structural ,QS & Cost Control services	On going commitment on capital projects due to lack of in-house capacity	66,577.00		51,863.00	
			Cost Control, Quantity Surveying, CDMC etc.	FAITHFUL+ GOULD LTD	Cost control & QS services	On going commitment on capital projects due to lack of in-house capacity	18,135.00		0.00	
			Cost Control, Quantity Surveying, CDMC etc.	ATKINS LTD	Cost Control, Quantity Surveying, CDMC & M&E Services etc.	On going commitment on capital projects due to lack of in-house capacity	367,082.60		184,905.26	
			Land surveys and underground mapping of services etc	LANDSCOPE ENGINEERING LTD	Topographical and underground surveys	No in-house specialism. Costs of setting up and maintaining would not be justifiable.	24,147.75		0.00	
			Land Surveys and underground mapping of services etc.	CATLING'S LAND SURVEYS	Topographical and underground surveys	No in-house specialism. Costs of setting up and maintaining would not be justifiable.	3,945.00		0.00	
			Asbestos & Environmental Consultancy	REDHILLS ENVIRONMENTAL CONSULTANTS	Asbestos surveys	Specialist service provision. Approx £855 on capital related projects. Remainder assumed to be on CHS and other revenue related work	200,968.45		125,419.11	
			Mechanical & Electrical Engineering Clerk of Works	RICHARDS PARTNERSHIP	M&E Clerk of Works services	No in-house specialism available at the time. Engaged on on-going capital projects	32,492.50		9,086.00	
			Architects	LAWRAY ARCHITECTS	Architectural services	On going commitment on capital projects due to lack of in-house capacity	46,965.95		5,460.85	
			Structural	WYATT & WATTS	Structural advice	CHS related work. No in-house specialism. Amalgamation of Property and Engineering design teams will in the main address this in future	1,510.20		1,616.60	

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			Mechanical & Electrical Engineering Design including Ecology, Environmental and BREEAM Assessments etc	MCCANN & PARTNERS	M&E Design services	No in-house specialism available at time of engagement. On going commitment on capital projects . Reduction in cost; the completion of some the projects that they were engaged on and that they have not been commissioned on new projects, this work now being carried out in-house	18,768.39		12,287.49	
			Consulting Engineers	CURTINS CONSULTING ENGINEERS	Structural advice on non trad housing - specialist	Specialist service provision	0.00		1,533.50	
			Mechanical & Electrical Engineering Design	OVE ARUP & PARTNERS INTERNATIONAL LTD	Burry Port School Property Design	On going commitment on capital projects due to lack of in-house capacity	43,430.96		0.00	
			Cost Control, Quantity Surveying etc	FRANKLIN & ANDREWS LTD	Ecology surveys and advice	On going commitment on capital projects due to lack of in-house capacity. Reduction in cost; the completion of some the projects that they were engaged on and that they have not been commissioned on new projects, this work now being carried out in-house	65,850.00		0.00	
			Asbestos surveys, analysis and supervision	RESOURCE & ENVIRONMENTAL CONSULTANTS ASBESTOS LTD		Specialist service provision. £720 on capital projects . Remainder CHS and other work	2,700.00		540.00	
			Design, energy & sustainability	Bullock consulting	M&E Design services	No in- house specialism available at the time.	413.44		111,262.25	
			Construction consultants	Gleeds	Cost control & QS Services	No in-house capacity available at time of engagement. Engaged to assist with the development and production of documentation to support the Burry Port planning applications	76,827.40		17,683.93	
			Architects	Lewis Partnership	Architectural Services	On going commitment with Corporate property planning applications and works at Ty Elwyn & works for Building services	79,565.99		14,185.34	
			Archaeologists	AB Heritage Ltd. (Archaeological Works)	Archaeological work at Bro Dinefwr	Specialist services not available in-house and engaged for the Client element of the Bro Dinefwr Project	185,577.45		18,965.68	

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							Cost	Total per Division	Cost	Total per Division
			Asbestos surveys, analysis and supervision	Anchem laboratories	Asbestos surveys, analysis and supervision	Specialist service provision.	24,346.75		43,895.35	
			Architects	B3 Architects	Architectural Services	No in-house capacity available at time of engagement	20,825.00		7,290.00	
			Design, energy & sustainability	Building Services Controls Ltd	M&E Design services	Specialist services not available in-house relating to energy and system control management on capital projects	7,426.00		9,408.25	
			Land surveys and underground mapping of services etc	Gwalia Surveys	Topographical and underground surveys	No in-house specialism. Costs of setting up and maintaining would not be justifiable.	1,390.00		0.00	
			Ecology and Environmental Assessments etc.	Habitat Matters	Ecology surveys and advice	Specialist service provision	411.00		1,183.70	
			Accousticians	Hunter accoustics	Accoustic specialists	Specialist service provision	11,475.00		0.00	
			Ecology and Environmental Assessments etc.	Rob Colley	Ecology surveys and advice	Specialist service provision	700.00		550.00	
			Structural Engineers	Roger Casey Associates	Structural advice	Capital related projects. No in-house specialism. Amalgamation of Property and Engineering design teams will in the main address this in future	17,975.00		3,300.00	
			Asbestos surveys, analysis and supervision	Santia Asbestos Management Ltd	Asbestos surveys, analysis and supervision	Specialist service provision.	36,034.28		5,036.00	
			Design, energy & sustainability	Such & Co	M&E Design services	Specialist services not available in-house relating to energy and system control management on capital projects	7,830.64		0.00	
				The Building safety group		Specialist service provision.	1,000.00		0.00	
								1,364,371.75		625,472.31

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Environment	Streetscene	Ainsley Williams								
				ExP Consultancy	Asset management reporting & HAMP development	Support in developing CCC reports and documentation within the SCOTS/CSSW HAMP framework, specialist knowledge	55.00		0.00	
				JACOBS UK LTD	Framework - Engineering specialist design and monitoring via internal Civil Design Gateway	Continuation of hydraulic monitoring and modelling work relating to groundwater issues at Ammanford Cemetery	180.91		0.00	
				OVE ARUP & PARTNERS INTERNATIONAL LTD	Framework - Engineering specialist design via internal Civil Design Gateway	Continuation of reservoir spillway upgrade feasibility/design at Trebeddrod Reservoir	37,348.53		0.00	
				B FLYNN CONSULTANCY	Environmental Consultancy	To gain & maintain accreditation to ISO 14001 Environmental Management & to ensure compliance with Environmental Legislation	3,150.00		5,736.60	
			Building Surveys	LLOYD EVANS & CO.	Property Condition Surveys	Surveys undertaken prior to construction works to safeguard against potential claims.	775.00		0.00	
			Ecology and Environmental	ECO SURVEYS LTD.	Otter and Bat surveys	Specialist ecological report required - expertise not available internally	550.00		0.00	
			Ecology and Environmental	THE OTTER CONSULTANCY	Otter surveys	Preparation of Otter Licence Report for NRW including site mitigating works - expertise not available internally	2,624.00		0.00	
				Wilson Pym May	SCRIM Investigations	SCRIM investigations and reporting	0.00		14,000.96	
				WDM CONSULTANCY		Develop PMS & RMS reporting and processes, tech support etc. - 9500, develop drainage with WG data view, essential to use WDM as the work is re-lated to their systems and developing reports etc.			9,451.20	
			Archaeological	DYFED ARCHAEOLOGICAL TRUST LTD	Specialist advice in relation to Brunant Highway Support scheme	Report preparation and site supervision - expertise not available internally.	935.00			
				IMAGE CONSULTANTS	Quality Management Consultancy	To maintain accreditation to ISO 9001 Quality Management	4,750.00	50,368.44	6,650.00	35,838.76

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Environment	Transportation	Steve Pilliner	The Transport & Engineering Division is responsible for managing the various engineering construction related Framework contracts on behalf of the Authority. There are separate arrangements for non engineering Frameworks which are managed by Property Services. These Framework contracts allow the engagement of external Consultants for all relevant work primarily due to the in house Engineering Design section not having the specific specialist skills available. Work is undertaken for all Departments and a wide range of specialist skills are employed. It would not be cost effective to retain the majority of these skills within the in house teams.							
			Civil Design	JACOBS UK LTD	Various schemes - 3 No. in total	Work on behalf of Regeneration & Leisure & Technical Services	91,852.03			
			Civil Design	JACOBS UK LTD	Crosshands ELR Phase 2 WELTAG Stage 1	Specialist service - Capacity not available internally			45,665.01	
			Civil Design	ATKINS LTD	Various schemes – 11 No. in total. Many Schemes have passed the design stage where High consultancy costs are incurred	Work on behalf of Regeneration & Leisure & Technical Services	11,549.47			
			Civil Design	OVE ARUP & PARTNERS INTERNATIONAL LTD	Various schemes – 5 No. in total. Many Schemes have passed the design stage where High consultancy costs are incurred	Work on behalf of Regeneration & Leisure, Technical Services and Education	137,426.04			
			Ecology	PRYCE CONSULTANT ECOLOGISTS	Various schemes - 3 No. in total	Regeneration & Leisure, Housing and Education	3,689.00			
			Civil Design	ATKINS LTD	Trebeddrod Reservoir Spillway	Work on behalf of Streetscene Specialist service - Capacity not available internally			5,577.50	
			Civil Design	OVE ARUP & PARTNERS INTERNATIONAL LTD	Trebeddrod Reservoir Spillway Improvements	Work on behalf of Streetscene Specialist service - Capacity not available internally			123,525.48	
			Civil Design	ATKINS LTD	Carmarthen Town Traffic Model - Carmarthen West Modelling	Specialist service - Capacity not available internally			5,229.00	
			Civil Design	ATKINS LTD	Towy Valley Transport Corridor - Further Work	Specialist service - Capacity not available internally			59,418.72	
			Civil Design	ATKINS LTD	A4138 Traffic Studies (M4 - B4297)	Specialist service - Capacity not available internally			7,929.27	
			Civil Design	ATKINS LTD	Wind St/Tirydail Junction, Ammanford	Specialist service - Capacity not available internally			5,965.96	
			Civil Design	ATKINS LTD	Cross Hands ELR Transport Assessment	Specialist service - Capacity not available internally			13,490.00	
			Civil Design	ATKINS LTD	Ammanford Schools Site Selection	Specialist service - Capacity not available internally			9,222.24	
			Civil Design	CAPITA PROPERTY & INFRASTRUCTURE LTD	Laugharne Parking Study	Work on behalf of regeneration. Specialist service - Capacity not available internally			14,667.30	

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			Civil Design	Parsons Brinckerhoff	Cross Hands ESES	Work on Behalf of Regeneration - Externally allocated on their instruction			37,294.29	
			Civil Design	CAPITA PROPERTY & INFRASTRUCTURE LTD	CCC Active Travel Audits	Specialist service - Capacity not available internally			30,591.78	
			Civil Design	CAPITA PROPERTY & INFRASTRUCTURE LTD	Carmarthen Transport Monitoring	Specialist service - Capacity not available internally			26,552.49	
			Civil Design	Parsons Brinckerhoff	Cillefwr Depot Fuel Replacement Tank	Specialist service - Capacity not available internally			1,299.28	
			Civil Design	Parsons Brinckerhoff	Carmarthen West Noise Surveys	Specialist service - Capacity not available internally			3,010.75	
			Civil Design	Parsons Brinckerhoff	Towy Valley Transport Corridor Further Work	Specialist service - Capacity not available internally			24,963.30	
			Civil Design	WSP UK LTD	Towy Valley Transport Corridor Further Work	Specialist service - Capacity not available internally			16,260.06	
			Civil Design	Parsons Brinckerhoff	Solar Farm Feasibility	work on behalf of corporate property. Specialist service - Capacity not available internally			10,309.00	
			Civil Design	ATKINS LTD	Trostre Sites Exec Geotech Summary	Work on behalf of corporate property. Specialist service - Capacity not available internally			8,269.32	
			Civil Design	Parsons Brinckerhoff	Brechfa West Wind Farm CTMP Review	Work on Behalf of Planning Specialist service - Capacity not available internally			3,202.00	
			Civil Design	ATKINS LTD	Five Roads School Transport Assessment	Work on Behalf of property design/Education Specialist service - Capacity not available internally			7,555.10	
			Civil Design	ATKINS LTD	Llandeilo Schools Site Selection	Work on Behalf of property design/Education Specialist service - Capacity not available internally			10,769.00	
			Civil Design	Parsons Brinckerhoff	Mapping of Routes to Carmarthenshire Schools	Specialist service - Capacity not available internally		244,516.54	2,941.00	473,707.85
Environment	Planning & Development	Llinos Quelch	Property & Engineering	JACOBS UK LTD	Input to LDP Process and specialist advice for Brechfa East Wind Farm	Service not provided by highways internally	13,956.99			
			Property & Engineering	ANDREW GOLLAND ASSOCIATES	Specialist advice for Local Development Plan (LDP)	Expertise not available internally	4,600.00			
				DYFED ARCHAEOLOGICAL TRUST LTD	Historic Environment Services	Requirement of WG Specialist knowledge	3,922.00		5,437.00	
			Property & Engineering	NATHANIEL LICHFIELD & PARTNERS	Specialist Retail advice - E/28015	Capacity and expertise not available internally	3,000.00			
				NATHANIEL LICHFIELD & PARTNERS	WE31263/01	Capacity and expertise not available internally			8,320.00	
				NATHANIEL LICHFIELD & PARTNERS	Specialist retail advice (review of retail critique Unit 11, Parc Trostre)	Capacity and expertise not available internally			3,000.00	
				NATHANIEL LICHFIELD & PARTNERS	Specialist retail advice (Llanelli on-street survey)	Capacity and expertise not available internally			3,810.00	
				NATHANIEL LICHFIELD & PARTNERS	Specialist retail advice (Draft Carmarthenshire Retail Study)	Capacity and expertise not available internally			6,170.34	

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				NATHANIEL LICHFIELD & PARTNERS	Specialist retail advice (Carmarthenshire Retail Study)	Capacity and expertise not available internally			3,760.00	
				NATHANIEL LICHFIELD & PARTNERS	Specialist retail advice (critique of Leekes Cross Hands Retail Assessment)	Capacity and expertise not available internally			3,000.00	
				WEST WALES BIODIVERSITY INFORMATION CENTRE	Screening of weekly planning list, support to LBAP, Biodiversity Data Searches	Specialist knowledge	8,000.00		8,000.00	
				ATKINS LTD	Specialist advice - W/27776 & W/28754	Capacity not available internally	2,487.00			
				GILLESPIES LLP	Review of Wind Turbine Applications	Capacity not available internally - jointly funded	4,000.00			
				PARSONS BRINCKERHOFF	Specialist Technical Advice in support of Brechfa Windfarm application	Noise - Capacity not available internally	1,382.50			
				VALUATION OFFICE AGENCY	Independent report - Cae Ffynnon, Bancyfelin, SA33 5ND	Specialist knowledge			831.19	
				VALUATION OFFICE AGENCY	Community Infrastructure Levy Study	Specialist knowledge			24,250.00	
				TREWORKS (WEST WALES) LTD	Specialist report (feasibility of replanting trees - Clifton Street, Laugharne)	Specialist knowledge			900.00	
Total Environment								41,348.49		67,478.53
								1,700,605.22		1,202,497.45
Education & Children	Governance & Inclusion	Gareth Morgans								
				STEDDY LTD	Providing private occupational therapy services as directed by SEN tribunal	Do not have SLA with OT service for this specialist support	11,218.00		15,032.00	
				R TUNLEY	Directing school show production- ARRANGED BY SCHOOL	specialist service provided	1,200.00			
				Flintshire County Council	Consultancy work on PRU's	External impartial review required of the Pupil Referral Units			514.00	
	Children's Services	Stefan Smith						12,418.00		15,546.00
				IPC (Institute of Public Care), Oxford Brookes Enterprise Ltd	Independent review	Review of Disability Services for children and families (Part funded by Flying Start Grant £3,550)			9,914.00	
				Baltimore Consulting (Jill Forest)	Independent review	Review of Childcare teams			4,970.00	
				Baltimore Consulting (Jill Forest)	Independent review	Review of MASH and Duty Assessment teams			3,000.00	
				IPC (Institute of Public Care), Oxford Brookes Enterprise Ltd	Independent review	Review of Child in Need and TAF Family Support "Are vulnerable children and families getting the right help at the right time?" Funded from Families First Grant			0.00	
Total Education & Children								12,418.00		19,884.00
								12,418.00		35,430.00

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Corporate Services	Corporate Property	Jonathan Fearn								
			Architect	LEWIS PARTNERSHIP	Architecture Services	Specialist advice required to support planning application. Internal expertise not available	43,567.00		16,697.67	
			Planning Consultant	ASBRI PLANNING	Planning Consultancy	Specialist advice required to support planning application. Internal expertise not available	1,918.00			
			Land Surveys and underground mapping of services etc.	CATLING'S LAND SURVEYS	Topographical and underground surveys	Specialist service carrying out surveys and preparing drawings.			1,898.00	
			Estate Agent	LAMBERT SMITH HAMPTON	Estate Agency / Auctioneer	Property Auction - internal expertise not available	1,638.00			
			Drainage Consultant	WATERMAN CIVILS LTD	Flood Risk and drainage advice	Specialist advice required to support planning application. Internal expertise not available	15,327.00		4,950.00	
			Valuation	VALUATION OFFICE	Valuation advice	Independent Valuation required. Not possible to provide in-house	2,701.00			
			Estate Agent	CLEE TOMPKINSON FRANCIS	Estate Agents	External Marketing required for surplus property	3,235.00		1,595.00	
			Energy Performance Assessor	WARMLEIGH ENERGY SERVICES	Energy Performance Certificates	Statutory requirement prior to letting or disposing of property. Internal expertise not available	2,076.00		550.00	
			Architect	DAVIES RICHARDS DESIGN	Architecture and Planning Advice	Planning and architectural advice. Internal expertise not available	2,700.00			
			Energy Performance Assessor	ENERGIZE WALES	Energy Performance Certificates	Statutory requirement prior to letting or disposing of property. Internal expertise not available	585.00		560.00	
			Architect and Planning Consultant	JCR PLANNING	Architecture and Planning Advice	Specialist advice required to support planning application. Internal expertise not available	1,845.00			
			Commercial Property Consultant	REES RICHARDS & PARTNERS	Valuation of CCC Fishing Rights	Expert assistance necessary for an infrequent and specialist task. Internal expertise not available	1,200.00			
			Ecologists	SOLTYS BREWSTER	Ecology Consultants	Specialist advice required to support planning application. Internal expertise not available	1,980.00			
			Transport Planners	ACSTRO	Transport Planning Consultant	Specialist advice required to support planning application. Internal expertise not available	1,176.00			
			Planning Consultant	SAVILLS	Planning Consultancy	Specialist advice required to support planning application. Internal expertise not available			10,073.09	

Department	Division	Head Of Service	Type of Consultant	Consultant/Consultancy Name	Nature of Service Provided	Why Consultant was used	2014 - 2015		2015 - 2016	
							Cost	Total per Division	Cost	Total per Division
			Ecological Assessment	PRYCE CONSULTANT ECOLOGISTS	Ecological Assessment	Specialist advice required to support planning application. Internal expertise not available			6,894.00	
			Tree Surveyor	DAVID RICE FORESTRY	Tree Survey	Specialist advice required to support planning application. Internal expertise not available	400.00			
			Estate Agent	JOHN FRANCIS	Estate Agents	External Marketing required for surplus property			5,416.00	
			Signage	SMS SIGN ERECTORS	Signage				570.00	
			Land Surveyor	DLG SURVEYS	Topographical Survey	Specialist advice required to support planning application. Internal expertise not available	450.00	80,798.00		49,203.76
	Financial Services	Owen Bowen	Treasury Management Services	CAPITA ASSET SERVICES	Financial	Expert assistance and advice on Interest Rate Forecasting, TM Portfolio Structure and Volatility, Borrowing, Debt Restructuring, Investment Policy. Provision of Training and Seminars and a Help-line Facility	18,400.00		18,400.00	
			Tax/National Insurance/VAT	Baker Tilly Business Services Ltd	Financial	Acquisition of specialist knowledge and advice to ensure compliance with HMRC regulations. Ensure the financial integrity of the Council pertaining to matters of tax, NI and VAT./ Resolve alleged overpayment of taxes emanating from 1996/7 onwards.	5,895.00	24,295.00	5,895.00	24,295.00
	Audit, Procurement & ICT	Phil Sexton	Risk & Insurance Broker	Marsh UK	Insurance Broker / Risk Advice	Access to the Insurance Market	24,200.00	24,200.00	23,726.00	23,726.00
	ICT	Noelwyn Daniel	ICT Industry	Softcat Ltd	An independent Oracle License Audit to mitigate risk of financial penalty and support the submission for psn compliance.	External view required as expertise is not available in-house due to the transient nature of licensing models.	4,990.00			
			ICT Industry	Intercept Ltd	To design and configure the implementation of a Proof of Concept of XenApp 7.6	XenApp 7.6 is new to the authority and provides mobile access to various systems. Expertise required from an industry expert to support the installation.	2,000.00	6,990.00		0.00
Total Corporate Services								136,283.00		97,224.76

Department	Division	Head Of Service	Type of Consultant	Consultant/Consultancy Name	Nature of Service Provided	Why Consultant was used	2014 - 2015		2015 - 2016	
							Cost	Total per Division	Cost	Total per Division
Communities	Housing and PP	Robin Staines	Housing	Andy Gale	Training and Support	Welsh Government introduced New Legislation. It provided funding to support its introduction.	5,000.00			
			Housing	Opinion Research Services	G&T Accomodation Assessment	Welsh Governrment Introduced New Legislation. No one in house had the relevant expertise to carry out the assessment	11,075.00			
			Housing	CGC Consultants	Review of Tenant Participation in Carmarthenshire	Specialist in Welsh Housing practices on TP		16,075.00	5,000.00	5,000.00
	Leisure	Ian Jones	Marine Engineering	CEDM Ltd	Specialist Coastal Defence consultant oversees dredging contract at BP Harbour	Monitors Marine environment at BP Harbour and assists with Annual access channel mechanical dredging tender process	3,820.00		4,788.00	
			Legal / Specialist / financial	RPT Consulting	Options appraisal for future management of Leisure Services, with potential trust procurement / set up support (Part B £25,700)	Specialist external advice on a potentially new delivery model for whole service area (£5k options; £6.8k Part A; £25,700 Part B)	32,500.00	36,320.00		4,788.00
SCH&H	OP&PD (at time of commissioning)	Sheila Porter (at time of commissioning)	Management	Care and Health Solutions	Strategic support in relation to service redesign and transformation of services	To provide expert knowledge in researching and evaluating the future managerial and delivery options for in house services. Expertise in evaluation of all options not available internally.	25,800.00		36,621.00	
		Robin Staines	Management	Project Development Workshop Ltd (PDW).	Housing and development consultancy in relation to service redesign and transformation of services	To provide expert support and specialist knowledge in the development of accommodation models for older persons . Expertise in evaluation of all options not available internally.	29,125.00	54,925.00		36,621.00
Total Communities								107,320.00		46,409.00
Whole Authority Total								2,232,314.02		1,481,643.47